

COUNTY OF YORK

MEMORANDUM

DATE: October 1, 2003 (BOS Mtg. 10/7/03)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Appropriate Funding for the United States Department of Justice, Drug Enforcement Administration

On July 21, 2003, the Sheriff of York County entered into an agreement with the United States Department of Justice, Drug Enforcement Administration (DEA), to assign one law enforcement officer to the Norfolk Resident Office Task Force for a period of not less than two years.

The DEA will initially reimburse the York County Sheriff's Office \$10,105, which represents the overtime incurred by the officer at an equivalent rate of 25% of the salary of a GS-10, step1, federal employee compensation level. The overtime is entirely funded by Federal funds. The authorized overtime for this position will not extend beyond the time the DEA ceases funding it. Because this overtime program was not included in the FY2004 budget approved by the Board on April 1, 2003, it is necessary to appropriate the funds separately. Proposed Resolution R03-166 authorizes the County to accept the funds and appropriate them in the General Fund. R03-166 addresses only the funds for FY2004. Any additional years of the program must be addressed during the normal budget cycle.

Proposed Resolutions R03-166 has been prepared for the Board's consideration in support of the Drug Task Force Program. I recommend adoption of this resolution to appropriate \$10,105 to the General Fund in FY2004.

White/3737

Attachment:

- Proposed Resolution R03-166